

Resolved that the sum of NINETEEN MILLION, SIX HUNDRED AND TWENTY FIVE THOUSAND, ONE HUNDRED AND FORTY THREE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2007 - 2008 as shown in the Supplementary Estimates No. 11 2007 - 2008 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2007 - 2008 No 11

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 13 PRIME MINISTER'S OFFICE				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 7000 General Management & Coordination Services	130407000			
Account Code: 102 - Other Personal Emoluments		768,709	94,956	107,193
Account Code: 206 - Travel		7,200		6,192
<b>Program : 041 National Defence &amp; Security Preparedness</b>				
Subprogramme: 0042 General Security	130410042			
Account Code: 103 - Employers Contributions		837,502	44,918	33,810
Account Code: 206 - Travel		92,090		23,712
<b>Program : 201 Immigration Regulatory Services</b>				
Subprogramme: 0202 Immigration Department	132010202			
Account Code: 206 - Travel		25,302		6,276
<b>Program : 203 Information &amp; Broadcasting Services</b>				
Subprogramme: 0046 Operation of Government Information Services	132030046			
Account Code: 206 - Travel		40,000		6,692
<b>Program : 276 Culture</b>				
Subprogramme: 0296 Film Censorship Board	132760296			
Account Code: 315 - Grants to Non-Profit Organisations		40,000		11,227

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogramme: 0299 Archives	132760299	\$	\$	\$ 1
Account Code: 206 - Travel		6,149		3,894
HEAD: 14 MINISTRY OF FINANCE				
<b>Program: 108 Macro Enterprise Financing</b>				
Subprogramme: 0150 Enterprise Growth Fund Ltd	141080150			
Account Code: 316 - Grants to Public Institutions		0		5,000,000
<b>Program: 112 Financial Control and Treasury Management</b>				
Subprogramme: 0113 Tax Administration & Public Expenditure Management	141120113			
Account Code: 226 - Professional Services		472,000		152,000
Account Code: 250 - Depreciation Expense		75,915		99,257
Subprogramme: 0131 Treasury	141120131			
Account Code: 207 - Utilities		604,800		72,900
Account Code: 250 - Depreciation Expense		8,535		2,465
Account Code: 821 - Accruals		3,000,000	4,626,614	263,113
<b>Program: 113 Revenue Collection</b>				
Subprogramme: 0233 Modernization of Customs, Excise and Vat	141130233			
Account Code: 102 - Other Personal Emoluments		304,915		21,803
Account Code: 209 - Library Books & Publications		800		190
<b>Program: 116 Supplies &amp; Purchasing Management</b>				
Subprogramme: 0137 Central Purchasing Department	141160137			
Account Code: 102 - Other Personal Emoluments		163,617	11,327	29,670
<b>Program: 119 Lending</b>				
Subprogramme: 0141 Loans and Advances	141190141			
Account Code: 416 - Grants to Public Institutions		65,000	2,505,973	2,128

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 23 MINISTRY OF HEALTH		\$	\$	\$
<b>Program : 518 Barbados Water Authority</b>				
Subprogramme: 0542 Barbados Water Authority	235180542			
Account Code: 316 - Grants to Public Institutions		0		3,700,000
Account Code: 416 - Grants to Public Institutions		0		2,800,000
HEAD: 30 ATTORNEY GENERAL				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 0260 Project Office	300400260			
Account Code: 206 - Travel		10,503		3,000
<b>Program : 240 Legal Services</b>				
Subprogramme: 0245 Solicitor General's Chambers	302400245			
Account Code: 226 - Professional Services		265,000		148,000
<b>Program : 242 Administration of Justice</b>				
Subprogramme: 0249 Magistrates Courts	302420249			
Account Code: 212 - Operating Expenses		10,750		144,000
<b>Program : 244 Police Services</b>				
Subprogramme: 0255 Police Headquarters & Management	302440255			
Account Code: 102 - Other Personal Emoluments		937,234	340,489	87,045
Subprogramme: 0256 General Police Services	302440256			
Account Code: 102 - Other Personal Emoluments		17,831,166	1,035,590	3,795,000
Account Code: 207 - Utilities		1,395,940		433,945
Account Code: 226 - Professional Services		120,000		71,950
<b>Program : 246 Modernization of Admin of Justice and Penal System</b>				
Subprogramme: 0262 IADB Justice Improvement Project	302460262			
Account Code: 102 - Other Personal Emoluments		476,838	5,765	12,560

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 49 MINISTRY OF ENERGY AND THE ENVIRONMENT		\$	\$	\$
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogramme: 7097 General Management & Coordination Services	490407097			
Account Code: 208 - Rental of Property		2,500		54,625
Account Code: 226 - Professional Services		180,000		688,169
<b>Program : 114 Energy and Natural Resources</b>				
Subprogramme: 0154 Natural Resources Department	491140154			
Account Code: 102 - Other Personal Emoluments		171,584	789	12,159
Account Code: 211 - Maintenance of Property		12,100		10,000
Account Code: 212 - Operating Expenses		1,345,222		1,822,168

## ADDENDUM

### HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$198,996 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the financial year 2007-2008 as follows: -

Program 040 Direction and Policy Formulation Services  
Subprogram 7000 General Management and Coordination Services

Standard Account Code 102 Other Personal Emoluments

2. The sum of \$107,193 is required to cover the payment of travel, entertainment, duty and telephone allowances and salaries for the period January to March 2008.

Standard Account Code 206 Travel

3. The additional sum of \$6,192 is required to meet the cost of travel by officers for the period December 2007 to March 2008.

Program 041 National Defence and Security Preparedness  
Sub-program 0042: General Security

Standard Account Code 103 Employees Contributions

4. The sum of \$33,810 is required to meet the cost of employees contributions for the months January to March 2008.

Standard Account Code 206 Travel

5. The sum of \$23,712 is required to cover the cost of travel for the months December 2007 to March 2008.

Program 201 Immigration and Regulatory Services  
Sub-program 0202: Immigration Department

Standard Account Code 206 Travel

6. The additional sum of \$6,276 is required to meet the cost of travel for the period December 2007 to March 2008.

Program 203 Information and Broadcasting Services  
Sub-program 0046: Operations of the Government Information Service

Standard Account Code 206 Travel

7. The sum of \$6,692 is required to cover the cost of travel by officers for the period December 2007 to March 2008.

Program 276 Culture  
Sub-program 0296: Film Censorship Board

Standard Account Code 315 Grants to Non-Profit Organizations

8. The additional sum of \$11,227 is required to meet the cost of operations of the Film Censorship Board for the period January to March 2008.

Program 276 Culture  
Sub-program 0299: Archives

Standard Account Code 206 Travel

9. The additional sum of \$3,894 is required to meet the cost of travel for the period January to March 2008.

## ADDENDUM

### HEAD 14 – MINISTRY OF FINANCE

#### Programme: Capital Financing

#### Sub-programme: - Enterprise Growth Fund Limited

Account Code 316 – Grants to Public Institutions      \$5,000,000

The supplementary funds are required to facilitate a grant of \$5M to the Enterprise Growth Fund Limited.

### HEAD 14 – MINISTRY OF FINANCE

#### Programme 112: Financial Control and Treasury Management

#### Sub-programme 0113: - Tax Administration and Public Expenditure Management

Account Code 226 – Professional Services      \$152,000

The supplementary funds are required to meet additional costs relating to the development of the reporting system at the Treasury and a Data Warehouse for the public service.

### HEAD 14 – MINISTRY OF FINANCE

#### Programme 112: Financial Control and Treasury Management

#### Sub-programme 0113: - Tax Administration and Public Expenditure Management

Account Code 250 – Depreciation      \$99,257

The supplementary funds are required to provide for depreciation expense.

HEAD 14 – MINISTRY OF FINANCE

Programme 112: Financial Control and Treasury Management

Sub-programme 0131: - Treasury

Account Code 207 – Utilities           \$72,900

The supplementary funds are required to provide for payment of electricity.

HEAD 14 – MINISTRY OF FINANCE

Programme 112: Financial Control and Treasury Management

Sub-programme 0131: - Treasury

Account Code 250 – Depreciation       \$2,465

The supplementary funds are required to provide for depreciation expense.

HEAD 14 – MINISTRY OF FINANCE

Programme 112: Financial Control and Treasury Management

Sub-programme 0131: - Treasury

Account Code 821 – Residual Accruals   \$263,113

The supplementary funds are required to provide for payment of outstanding accruals.

HEAD 14 – MINISTRY OF FINANCE

Programme: 116 – Supplies and Purchasing Management

Sub-programme: 0137 - Supplies and Purchasing Management

Account Code 102 – Other Personal Emoluments \$29,670

The supplementary funds are required to facilitate the payment of salaries for a substitute.

HEAD 14 – MINISTRY OF FINANCE

Programme: 119 – Lending

Sub-programme: 0141 - Loans and Advances

Account Code 416 – Grants to Public Institutions \$2,128

The supplementary funds are required to facilitate payment to West Indies Shipping Corporation.

HEAD 14 – MINISTRY OF FINANCE

Programme: 113 – Revenue Collection

Sub-programme: 0233 - Modernization of Customs, Excise and VAT

Account Code 102 – Other Personal Emoluments \$21,803

The supplementary funds are required to pay the Project Coordinator.

HEAD 14 – MINISTRY OF FINANCE

Programme: 113 – Revenue Collection

Sub-programme: 0233 - Modernization of Customs, Excise and VAT

Account Code 209 – Publications \$190

The supplementary funds are required for payment to the Nation Publishing Co. Limited.

## ADDENDUM

Head 23:	Ministry of Health
Program 518:	Barbados Water Authority
Subprogram 0542:	Barbados Water Authority
Account Code 316:	Grants to Public Institutions.

The sum of \$3.7M is required as a supplementary for the 2007 - 2008 Financial Year to meet operating expenses of the Barbados Water Authority.

Account Code 416 - Grants to Public Institutions.

The sum of \$2.8M is required as a supplementary for the 2007 - 2008 Financial Year to meet capital costs of the Barbados Water Authority.

**ADDENDUM**

**Head 30: Attorney General**

**Program 040: Direction and Policy Formulation Services**

**Sub-program 0260: Project Office**

**Account Code 206 – Travel**

**\$3,000.00**

A sum of \$3,000.00 is required to pay commuted travel.

**Program 240: Legal Services**

**Sub-program 0245: Solicitor General's Chambers**

**Account Code 226 – Professional Services**

**\$148,000.00**

A sum of \$148,000.00 is required to pay retainer fees to an Attorney-at-Law.

**Program 242: Administration of Justice**

**Sub-program 0249: Magistrates Court**

**Account Code 212 – Operating Expenses**

**\$144,000.00**

A sum of \$144,000.00 is required to pay post mortem fees.

**Program 244 – Police Services**

**Sub-program 0255 – Police Headquarters and Management**

**Account Code 102 – Other Personal Emoluments**

**\$87,045.00**

A sum of \$87,045.00 is required to pay salaries and allowances.

**Sub-program 0256 – General Police Services**

**Account Code 102 – Other Personal Emoluments**

**\$3,795,000**

A sum of \$3,795,000.00 is required to pay Flexible Responsibility Allowance and expenditure from Special Operations Fund.

**Account Code 207 – Utilities**

**\$433,945.00**

A sum of \$433,945.00 is required to pay utility bills.

**Account Code 226 – Professional Services**

**\$71,950.00**

The sum of \$71,950.00 is required to pay fees for the Police Medical Officers.

**Program 246 – Modernisation of Administration of Justice and Penal Services**

**Sub-program 0262 – IADB Justice Improvement Project**

**Account Code 102 – Other Personal Emoluments**

**\$12,560.00**

A sum of \$12,560.00 is required to pay the Project Officer seventy days pay in lieu of vacation.

ADDENDUM

Head 49: Ministry of Energy and the Environment

Programme 040: Direction and Policy Formulation Services  
Sub-programme:7097 General Management and Coordination  
Services

Account Code 208: Rental of Property  
Item 62208100

\$54,625

The sum of \$54,625 is requested to meet the costs of accommodation for the Energy Division at the National Petroleum Corporation Building, Wildey, St. Michael to the end of the financial year.

Account Code 226: Professional Services  
Item No. 62226100: Fees for Professional Services  
\$688,169

The sum of \$688,169 is requested to meet the costs of the consultant Latham and Watkins with regard to the drafting of a contract for the engagement of IHS Energy and in respect of the provision of legal advice for the Offshore Petroleum Licensing Round and the Eastern Caribbean Gas Pipeline Project to the end of the financial year.

Account Code 316: Grants to Public Institution  
Item No. 62316100: Grants to Public Institutions

\$322,535

The sum of \$322,535 is requested to repay the Barbados National Oil Company Limited for costs incurred on the behalf of the Ministry in the launching of the roadshows in Barbados, Texas and London for the Offshore Petroleum Programme.

Programme 114: Energy and Natural Resources  
Sub-programme 0154: Natural Resources Department

Account Code 102: Other Personal Emoluments  
Item No. 62102100 Salaries

\$12,159

The sum of \$12,159 is required for remuneration in respect of the recently created post of Chief Legal Officer (S2) who will be recruited for

duties relating to the regulation of the Barbados Offshore Programme to the end of the financial year

**Account Code 211: Maintenance of Property**

**Item No. 62211130**

\$10,000

The sum of \$10,000 is requested to meet the costs associated with upgrading the information technology capacity of the Natural Resources Department to the end of the financial year.

**Account Code - 212 Operating Expenses**

**Item No. 6212115 - Training**

\$20,000

The amount of \$20,000 is requested to cover the costs of overseas training for the Chief Legal Officer on the regulatory aspects of the Offshore Petroleum Sector.

**Account Code 212: Operating Expenses**

**Item No. 62212160 Miscellaneous**

\$1,802,168

The sum of \$1,802,168 (USD 888,415.75) is required to pay the contractor, Fiton Technologies Inc. for the remediation of the Mobil Refinery site at Needham's Point.